

World Telecommunication Development Conference (WTDC-14)

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TITLE: Budget of the World Telecommunication Development Conference

The budget of the World Telecommunication Development Conference (WTDC-14) for the biennium 2014-2015, as approved by the Council at its 2013 session by its Resolution 1359, is annexed hereto for the information of the Budget Control Committee.

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ANNEX

Budget of the World Telecommunication Development Conference (WTDC-2014)

	Amount in Thousands of Swiss francs
Staff costs	760
Other staff costs	56
Travel on duty	350
Contractual services	50
Rental and maintenance of premises and Equipment	20
Material and supplies	20
Acquisition of premises, furniture & Equipment	30
Public and internal service utilities	30
Audit and inter-agency fees and misc. expenses	50
Sub-total	1,367
Translation (6,510 pages)	1,170
Typing (7,260 pages)	496
Reprography (1,300,000 pages)	267
Documentation	1,933
TOTAL	3,300