

Agenda item: PL 3.3

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Report by the Secretary-General

DRAFT FOUR-YEAR ROLLING OPERATIONAL PLAN FOR THE RADIOCOMMUNICATION SECTOR FOR 2015-2018

Summary

This document presents a summary and the key elements of the draft four-year rolling Operational Plan for the Radiocommunication Sector (ITU-R) for the period 2015-2018.

The Plan is published pursuant to No. [181A](#) of [Article 12](#) of the ITU Convention which provides that the operational plan of activities to be undertaken by the Radiocommunication Bureau shall be prepared annually, on a four-year rolling basis.

The detailed operational plan can be found at <http://www.itu.int/oth/ROB05000017/en>.

Action required

The Council is requested to **review** and **approve** the draft four-year rolling Operational Plan for ITU-R for 2015-2018 and to **adopt** the draft Resolution presented in Annex to this document.

References

[CV/Art. 12, No. 181A](#);

[Resolution 72 \(Rev. Guadalajara, 2010\)](#)

1. Foreword by the Director of the Radiocommunication Bureau

1.1 It is my pleasure and honour to present the Radiocommunication Sector four-year rolling Operational Plan for the 2015 to 2018 time-frame.

1.2 The purpose of this document is to highlight the key elements of the draft four-year rolling Operational Plan for the period 2015 to 2018 for the Radiocommunication Sector for the consideration by the Council (see <http://www.itu.int/oth/ROB05000017/en>).

1.3 As for the immediate past, the Performance Report for 2013 is presented in a separate document. (See <http://www.itu.int/oth/ROB0500000D/en>)

1.4 This Operational Plan focuses primarily on the key ITU-R objectives as contained in the Strategic Plan, Resolution 71 (Rev. Guadalajara, 2010), which provides a comprehensive and practical guideline for the activities and programmes of the Radiocommunication Sector. It has been developed in close collaboration with the other sectors of the ITU and the General Secretariat.

1.5 The period starting in 2015 will be marked by the transition to digital terrestrial television broadcasting in a number of countries, in particular those for which the GE06 Agreement foresees that this transition should be completed by June 2015. The continuation of intensive collaborative work within the ITU-R sector will be necessary to ensure the timely completion of this transition and to facilitate the implementation of the digital dividend resulting from this process.

1.6 WRC-15 will also take major decisions for the future of radiocommunications, including broadcasting, mobile and satellite services, to address emerging spectrum requirements. The implementation of these decisions and the preparation of WRC-19 will constitute one of the key tasks of the Sector in the coming period. Another key task will be to ensure that the ITU-R delivers relevant recommendations, reports and handbooks disseminate this information and assist the membership in order to promote the implementation of best practices in spectrum usage.

1.7 The Council is requested to review and approve the draft four-year rolling operational plan for 2015-2018 and to adopt the draft Resolution presented in Annex.

François Rancy

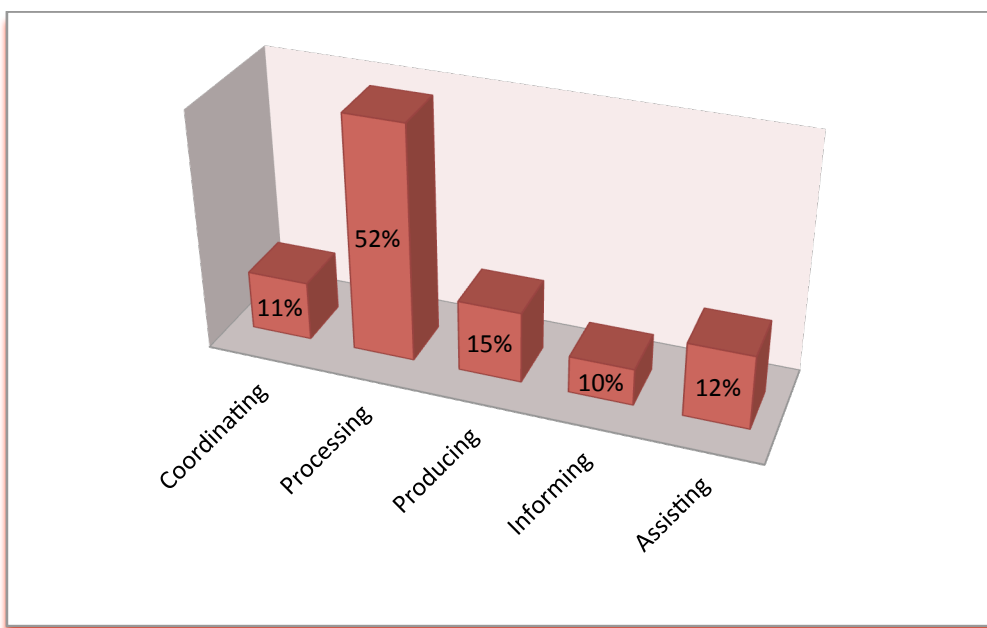
Director, Radiocommunication Bureau

2 Outline and key actions of the 2015-2018 Operational Plan

2.1 The 2015-2018 time-frame will again be very busy for the ITU-R, since 2015 will be dominated by the preparatory activities relating to RA-15 and WRC-15 and CPM19-1. An intensive programme of work for the Radio Regulations Board with the support of the Radiocommunication Bureau is envisaged for the preparation of WRC-15. The activities of the ITU-R Study Groups are structured to address and the expectations of RA-15 and the conference (WRC-15), as well as preparations for CPM18-1.

3 Objectives and outputs – Illustrative charts

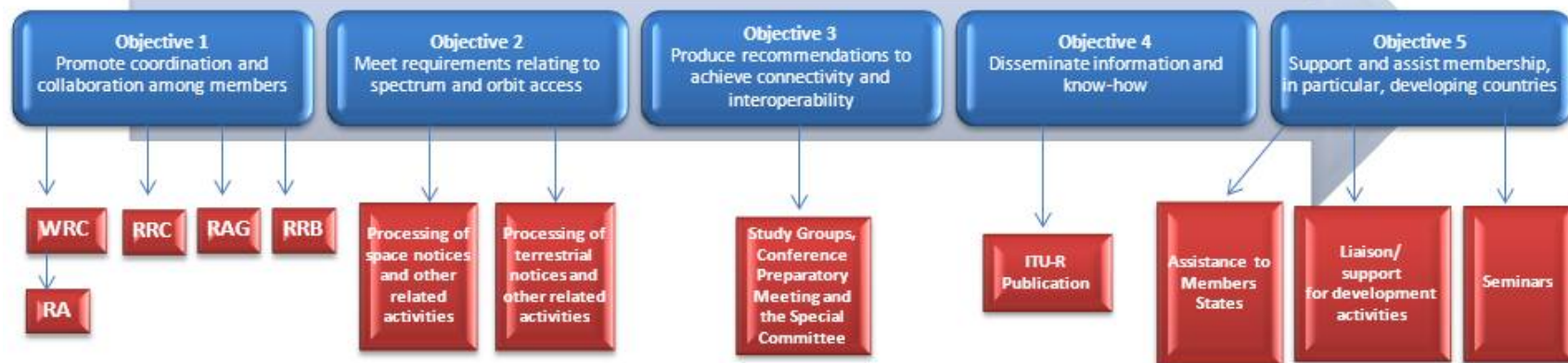
3.1 The breakdown of the Bureau resources per objectives is illustrated as follows:



ITU-R Mission

The Mission of the ITU Radiocommunication Sector (ITU-R) is, inter alia, to ensure rational, equitable, efficient and economical use of the radio-frequency spectrum by all radiocommunication services, including those using satellite orbits, and to carry out studies and adopt Recommendations on radiocommunication matters.

ITU-R Objectives and ITU-R Outputs (statement of expected results and KPIs)



Radiocommunication Bureau Activities



ANNEX

DRAFT RESOLUTION

**Four-year rolling Operational Plan for the Radiocommunication Sector
for 2015-2018**

The Council,

recognizing

the provisions of Article 11A and Article 12 of the Convention,

having considered

the draft rolling four-year Operational Plan of the Radiocommunication Sector for 2015 to 2018 (see <http://www.itu.int/oth/ROB05000017/en>);

having also considered

the need for the Director of the Radiocommunication Bureau to have some flexibility in the implementation of the four-year rolling Operational Plan so as to take into consideration any changes that may occur during the interval between two Council sessions,

resolves

to approve the four-year rolling Operational Plan for the Radiocommunication Sector for the years 2015-2018, as presented in <http://www.itu.int/oth/ROB05000017/en>, to implement and undertake the Sector's outputs and activities, and to allow the Director of the Radiocommunication Bureau the necessary flexibility in its implementation.
