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**COMMITTEE 3**

**Document 46-E**  
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**Note by the Secretary-General**

**BUDGET OF THE PLENIPOTENTIARY CONFERENCE (PP-14)**

The budget of the Plenipotentiary Conference (PP-14) for the biennium 2014-2015, as approved by the Council at its 2013 session by its Resolution 1359, is annexed hereto for the information of the Budget Control Committee.

Dr Hamadoun I. TOURE  
Secretary-General

**Annex: 1**

ANNEX

**Plenipotentiary Conference (PP-14)**

<b><u>Appropriations</u></b>	<b>Budget 2014-2015</b>
	<i>Swiss francs (thousands)</i>
Staff costs	1 300
Other staff costs	48
Travel on duty	50
Contractual services	80
Rental & maintenance of premises & equipment	10
Materials & supplies	0
Acquisition of premises, furniture & equipment	3
Public & internal services	0
Miscellaneous	0
<b>TOTAL</b>	<b>1 491</b>
 <b><u>Costs of Documentation</u></b>	
Translation (7,150 pages)	1 289
Typing (7,270 pages)	485
Reprography (2,000,000 pages)	411
<b>Total</b>	<b>2 185</b>

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